INSTITUTO MUNICIPAL DE PLANEACION DE SANTA MARIA DEL ORO
NAYARIT
Estado Analítico Mensual de Ingresos
Al 30/jun./2026

indetec

Usr: SUPERVISOR
Rep: rptAnaliticoPresupuestoIngreso

Fecha y hora de impresión: 03/ago./2026 12:34 p. m.

	Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
44	Otros Derechos	$0.00	$700.00	$0.00	$0.00	$0.00	$700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,400.00	-$1,400.00
44-01	PADRON DE CONTRATISTA	$0.00	$700.00	$0.00	$0.00	$0.00	$700.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,400.00	-$1,400.00
51	Productos	$0.00	$0.43	$0.27	$0.42	$0.71	$0.74	$0.78	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.35	-$3.35
51-01	Productos	$0.00	$0.43	$0.27	$0.42	$0.71	$0.74	$0.78	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.35	-$3.35
51-01-07	RENDIMIENTOS FINANCIEROS C	$0.00	$0.43	$0.27	$0.42	$0.71	$0.74	$0.78	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$3.35	-$3.35
93	Subsidios y Subvenciones	$1,611,063.65	$74,000.00	$207,000.00	$130,606.36	$191,921.56	$144,231.36	$144,231.36	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$891,990.64	$719,073.01
93-01	SUBSIDIO POR LA PRESTACION DE	$1,611,063.65	$74,000.00	$207,000.00	$130,606.36	$191,921.56	$144,231.36	$144,231.36	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$891,990.64	$719,073.01
	Total	$1,611,063.65	$74,700.43	$207,000.27	$130,606.78	$191,922.27	$144,932.10	$144,232.14	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$893,393.99	$717,669.66

ARQ. JUAN MIGUEL CORREA RIVERA
DIRECTOR GENERAL