

INSTITUTO MUNICIPAL DE PLANEACION DE SANTA MARIA DEL ORO NAYARIT

Análisis del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 30/jun./2024

Fecha y hora de Impresión | 16/jul./2024 | 01:17 p. m.

Presupuesto

Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
ALIMENTACION DIGNA PARA SANTA MARÍA DEL ORO	\$1,574,721.09	-\$821.10	\$1,573,899.99	\$539,224.79	\$539,224.79	\$539,224.79	\$539,224.79	\$1,034,675.20
ALIMENTACION DE CARACTER PERMANENTE	\$1,068,890.29	-\$9,228.60	\$1,059,661.69	\$539,224.79	\$539,224.79	\$539,224.79	\$539,224.79	\$520,436.90
ALIMENTACION PERMANENTE	\$1,068,890.29	-\$9,228.60	\$1,059,661.69	\$539,224.79	\$539,224.79	\$539,224.79	\$539,224.79	\$520,436.90
ALIMENTACION CONFIANZA	\$1,068,890.29	-\$9,228.60	\$1,059,661.69	\$539,224.79	\$539,224.79	\$539,224.79	\$539,224.79	\$520,436.90
PROYECTOS Y ESPECIALES	\$226,991.05	\$8,407.50	\$235,398.55	\$0.00	\$0.00	\$0.00	\$0.00	\$235,398.55
PROYECTOS EFECTIVOS PRESTADOS	\$71,091.72	\$9,771.06	\$80,862.78	\$0.00	\$0.00	\$0.00	\$0.00	\$80,862.78
PROYECTOS PRESTADOS	\$71,091.72	\$9,771.06	\$80,862.78	\$0.00	\$0.00	\$0.00	\$0.00	\$80,862.78
PROYECTO MUNICIPAL Y GRATIFICACIÓN DE F	\$113,766.62	-\$11,014.20	\$102,752.42	\$0.00	\$0.00	\$0.00	\$0.00	\$102,752.42
PROYECTO	\$113,766.62	-\$11,014.20	\$102,752.42	\$0.00	\$0.00	\$0.00	\$0.00	\$102,752.42
PROYECTOS ORDINARIAS	\$42,132.71	\$9,650.64	\$51,783.35	\$0.00	\$0.00	\$0.00	\$0.00	\$51,783.35
PROYECTOS ORDINARIAS	\$5,333.60	\$6,907.56	\$12,241.16	\$0.00	\$0.00	\$0.00	\$0.00	\$12,241.16
PROYECTOS ORDINARIAS	\$36,799.11	\$2,743.08	\$39,542.19	\$0.00	\$0.00	\$0.00	\$0.00	\$39,542.19
PROYECTOS ORDINARIAS Y ECONOMICAS	\$278,839.75	\$0.00	\$278,839.75	\$0.00	\$0.00	\$0.00	\$0.00	\$278,839.75
PROYECTOS ORDINARIAS Y ECONOMICAS	\$278,839.75	\$0.00	\$278,839.75	\$0.00	\$0.00	\$0.00	\$0.00	\$278,839.75
PROYECTOS ORDINARIAS Y ECONOMICAS	\$278,839.75	\$0.00	\$278,839.75	\$0.00	\$0.00	\$0.00	\$0.00	\$278,839.75
PROYECTOS ORDINARIAS Y ECONOMICAS	\$43,100.00	\$700.02	\$43,800.02	\$28,284.91	\$28,284.91	\$28,284.91	\$28,284.91	\$15,515.11
PROYECTOS ORDINARIAS Y ECONOMICAS	\$23,000.00	-\$1,500.00	\$21,500.00	\$10,284.91	\$10,284.91	\$10,284.91	\$10,284.91	\$11,215.09
PROYECTOS MENORES DE OFICINA	\$9,000.00	\$0.00	\$9,000.00	\$4,478.65	\$4,478.65	\$4,478.65	\$4,478.65	\$4,521.35
PROYECTOS MENORES DE OFICINA	\$6,000.00	\$0.00	\$6,000.00	\$4,478.65	\$4,478.65	\$4,478.65	\$4,478.65	\$1,521.35
PROYECTOS MENORES DE LA OFICINA	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
PROYECTOS MENORES DE TECNOLOGÍA	\$14,000.00	-\$1,500.00	\$12,500.00	\$5,806.26	\$5,806.26	\$5,806.26	\$5,806.26	\$6,693.74
PROYECTOS MENORES DE TECNOLOGÍA	\$14,000.00	-\$1,500.00	\$12,500.00	\$5,806.26	\$5,806.26	\$5,806.26	\$5,806.26	\$6,693.74
PROYECTOS ORDINARIAS Y ECONOMICAS	\$2,100.00	-\$300.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
PROYECTOS ORDINARIAS Y ECONOMICAS	\$2,100.00	-\$300.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
PROYECTOS ORDINARIAS Y ECONOMICAS	\$2,100.00	-\$300.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
PROYECTOS ORDINARIAS Y ECONOMICAS	\$18,000.00	\$2,500.02	\$20,500.02	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$2,500.02
PROYECTOS ORDINARIAS Y ECONOMICAS	\$18,000.00	\$2,500.02	\$20,500.02	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$2,500.02
PROYECTOS ORDINARIAS Y ECONOMICAS	\$18,000.00	\$2,500.02	\$20,500.02	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$2,500.02
PROYECTOS ORDINARIAS Y ECONOMICAS	\$77,362.00	\$26,078.46	\$103,440.46	\$95,543.86	\$95,543.86	\$95,543.86	\$95,543.86	\$7,896.60
PROYECTOS CIENTIFICOS, TECNICOS Y OTROS	\$68,000.00	-\$499.98	\$67,500.02	\$49,400.00	\$49,400.00	\$49,400.00	\$49,400.00	\$18,100.02

TUTO MUNICIPAL DE PLANEACION DE SANTA MARIA DEL ORO NAYARIT

del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 30/jun./ 2024

Fecha y 16/jul./2024

hora de Impresión 01:17 p. m.

	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercicio	Egresos Pagado	Subejercicio
ADICIONALES Y RELACIONADOS	\$68,000.00	-\$499.98	\$67,500.02	\$49,400.00	\$49,400.00	\$49,400.00	\$49,400.00	\$18,100.02
DE PROGRAMAS	\$68,000.00	-\$499.98	\$67,500.02	\$49,400.00	\$49,400.00	\$49,400.00	\$49,400.00	\$18,100.02
MERCERIALES	\$6,360.00	-\$293.70	\$6,066.30	\$2,503.45	\$2,503.45	\$2,503.45	\$2,503.45	\$3,562.85
	\$6,360.00	-\$293.70	\$6,066.30	\$2,503.45	\$2,503.45	\$2,503.45	\$2,503.45	\$3,562.85
	\$6,360.00	-\$293.70	\$6,066.30	\$2,503.45	\$2,503.45	\$2,503.45	\$2,503.45	\$3,562.85
MANTENIMIENTO	\$0.00	\$6,440.70	\$6,440.70	\$6,281.41	\$6,281.41	\$6,281.41	\$6,281.41	\$1,592.99
MANTENIMIENTO DE MOBILIARIO	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
MANTENIMIENTO DE MOBILIARIO	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00
MANTENIMIENTO DE EQUIPO	\$0.00	\$5,240.70	\$5,240.70	\$6,281.41	\$6,281.41	\$6,281.41	\$6,281.41	-\$1,040.71
MANTENIMIENTO DE EQUIPO	\$0.00	\$5,240.70	\$5,240.70	\$6,281.41	\$6,281.41	\$6,281.41	\$6,281.41	-\$1,040.71
	\$3,002.00	\$20,431.44	\$23,433.44	\$37,359.00	\$37,359.00	\$37,359.00	\$37,359.00	-\$13,925.56
	\$1.00	\$1,749.48	\$1,750.48	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.48
	\$1.00	\$1,749.48	\$1,750.48	\$0.00	\$0.00	\$0.00	\$0.00	\$1,750.48
	\$3,000.00	\$1,941.96	\$4,941.96	\$3,879.00	\$3,879.00	\$3,879.00	\$3,879.00	\$1,062.96
	\$3,000.00	\$1,941.96	\$4,941.96	\$3,879.00	\$3,879.00	\$3,879.00	\$3,879.00	\$1,062.96
	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00
RENTAS	\$0.00	\$16,740.00	\$16,740.00	\$33,480.00	\$33,480.00	\$33,480.00	\$33,480.00	-\$16,740.00
RENTAS	\$0.00	\$16,740.00	\$16,740.00	\$33,480.00	\$33,480.00	\$33,480.00	\$33,480.00	-\$16,740.00
INMUEBLES	\$32,599.95	-\$10,302.78	\$22,297.17	\$11,994.40	\$11,994.40	\$11,994.40	\$11,994.40	\$10,302.77
	\$12,499.95	-\$2,972.94	\$9,527.01	\$6,554.00	\$6,554.00	\$6,554.00	\$6,554.00	\$2,973.01
	\$5,599.95	-\$2,799.96	\$2,799.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,799.99
	\$5,599.95	-\$2,799.96	\$2,799.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,799.99
Planeación	\$6,900.00	-\$172.98	\$6,727.02	\$6,554.00	\$6,554.00	\$6,554.00	\$6,554.00	\$173.02
	\$6,900.00	-\$172.98	\$6,727.02	\$6,554.00	\$6,554.00	\$6,554.00	\$6,554.00	\$173.02
	\$20,100.00	-\$7,329.84	\$12,770.16	\$5,440.40	\$5,440.40	\$5,440.40	\$5,440.40	\$7,329.76
	\$20,100.00	-\$7,329.84	\$12,770.16	\$5,440.40	\$5,440.40	\$5,440.40	\$5,440.40	\$7,329.76
	\$20,100.00	-\$7,329.84	\$12,770.16	\$5,440.40	\$5,440.40	\$5,440.40	\$5,440.40	\$7,329.76
SANTA MARIA DEL ORO	\$1,727,783.04	\$15,654.60	\$1,743,437.64	\$675,047.96	\$675,047.96	\$675,047.96	\$675,047.96	\$1,068,389.68
	\$1,727,783.04	\$15,654.60	\$1,743,437.64	\$675,047.96	\$675,047.96	\$675,047.96	\$675,047.96	\$1,068,389.68

**INSTITUTO MUNICIPAL DE PLANEACION DE SANTA MARIA DEL ORO
NAYARIT**

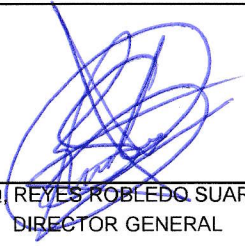
Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 30/jun./2024

Fecha y 16/jul./2024

hora de Impresión 01:17 p. m.

esos_PY

Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Sub-ejercicio
--------------------	---	---	-------------------------------	---------------------------------	------------------------------	-----------------------------	---------------------------	----------------------


ARQ. REYES ROBLEDO SUAREZ
DIRECTOR GENERAL