INSTITUTO MUNICIPAL DE PLANEACION DE SANTA MARIA DEL ORO
NAYARIT

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/mar./2026

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión: 24/abr./2026 11:33 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
271P11	**VIDA DIGNA PARA SANTA MARÍA DEL ORO**											
10000	**SERVICIOS PERSONALES**	**$1,490,017.88**	**$0.00**	**$1,490,017.88**	**$273,592.90**	**$1,216,424.98**	**$273,592.90**	**$0.00**	**$1,216,424.98**	**$273,592.90**	**$273,592.90**	**$0.00**
11000	**REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE**	**$1,375,401.12**	**$0.00**	**$1,375,401.12**	**$273,592.90**	**$1,101,808.22**	**$273,592.90**	**$0.00**	**$1,101,808.22**	**$273,592.90**	**$273,592.90**	**$0.00**
11300	SUELDOS BASE AL PERSONAL PERMANENTE	$1,375,401.12	$0.00	$1,375,401.12	$273,592.90	$1,101,808.22	$273,592.90	$0.00	$1,101,808.22	$273,592.90	$273,592.90	$0.00
11302	SUELDOS AL PERSONAL DE CONFIANZA	$1,375,401.12	$0.00	$1,375,401.12	$273,592.90	$1,101,808.22	$273,592.90	$0.00	$1,101,808.22	$273,592.90	$273,592.90	$0.00
13000	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$114,616.76**	**$0.00**	**$114,616.76**	**$0.00**	**$114,616.76**	**$0.00**	**$0.00**	**$114,616.76**	**$0.00**	**$0.00**	**$0.00**
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	$114,616.76	$0.00	$114,616.76	$0.00	$114,616.76	$0.00	$0.00	$114,616.76	$0.00	$0.00	$0.00
13203	GRATIFICACIÓN DE FIN DE AÑO	$114,616.76	$0.00	$114,616.76	$0.00	$114,616.76	$0.00	$0.00	$114,616.76	$0.00	$0.00	$0.00
20000	**MATERIALES Y SUMINISTROS**	**$85,045.77**	**$0.00**	**$85,045.77**	**$16,874.65**	**$68,171.12**	**$16,874.65**	**$0.00**	**$68,171.12**	**$16,874.65**	**$16,874.65**	**$0.00**
21000	**MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES**	**$45,000.00**	**$0.00**	**$45,000.00**	**$10,874.65**	**$34,125.35**	**$10,874.65**	**$0.00**	**$34,125.35**	**$10,874.65**	**$10,874.65**	**$0.00**
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	$45,000.00	$0.00	$45,000.00	$10,874.65	$34,125.35	$10,874.65	$0.00	$34,125.35	$10,874.65	$10,874.65	$0.00
21102	ARTÍCULOS Y MATERIAL DE OFICINA	$45,000.00	$0.00	$45,000.00	$10,874.65	$34,125.35	$10,874.65	$0.00	$34,125.35	$10,874.65	$10,874.65	$0.00
22000	**ALIMENTOS Y UTENSILIOS**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$10,000.00**	**$0.00**	**$0.00**	**$0.00**
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
22105	PRODUCTOS DIVERSOS PARA ALIMENTACIÓN DE PERSONAS	$10,000.00	$0.00	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$10,000.00	$0.00	$0.00	$0.00
26000	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$24,000.00**	**$0.00**	**$24,000.00**	**$6,000.00**	**$18,000.00**	**$6,000.00**	**$0.00**	**$18,000.00**	**$6,000.00**	**$6,000.00**	**$0.00**
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$24,000.00	$0.00	$24,000.00	$6,000.00	$18,000.00	$6,000.00	$0.00	$18,000.00	$6,000.00	$6,000.00	$0.00
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$24,000.00	$0.00	$24,000.00	$6,000.00	$18,000.00	$6,000.00	$0.00	$18,000.00	$6,000.00	$6,000.00	$0.00
27000	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS**	**$6,045.77**	**$0.00**	**$6,045.77**	**$0.00**	**$6,045.77**	**$0.00**	**$0.00**	**$6,045.77**	**$0.00**	**$0.00**	**$0.00**
27100	VESTUARIO Y UNIFORMES	$6,045.77	$0.00	$6,045.77	$0.00	$6,045.77	$0.00	$0.00	$6,045.77	$0.00	$0.00	$0.00
27106	PRODUCTOS TEXTILES ADQUIRIDOS COMO VESTUARIO Y UNIFORMES	$6,045.77	$0.00	$6,045.77	$0.00	$6,045.77	$0.00	$0.00	$6,045.77	$0.00	$0.00	$0.00
30000	**SERVICIOS GENERALES**	**$15,450.00**	**$0.00**	**$15,450.00**	**$3,516.27**	**$11,933.73**	**$3,516.27**	**$0.00**	**$11,933.73**	**$3,516.27**	**$3,516.27**	**$0.00**
31000	**SERVICIOS BASICOS**	**$9,450.00**	**$0.00**	**$9,450.00**	**$2,000.00**	**$7,450.00**	**$2,000.00**	**$0.00**	**$7,450.00**	**$2,000.00**	**$2,000.00**	**$0.00**
31700	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	$9,450.00	$0.00	$9,450.00	$2,000.00	$7,450.00	$2,000.00	$0.00	$7,450.00	$2,000.00	$2,000.00	$0.00
31701	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	$9,450.00	$0.00	$9,450.00	$2,000.00	$7,450.00	$2,000.00	$0.00	$7,450.00	$2,000.00	$2,000.00	$0.00
34000	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES**	**$6,000.00**	**$0.00**	**$6,000.00**	**$1,516.27**	**$4,483.73**	**$1,516.27**	**$0.00**	**$4,483.73**	**$1,516.27**	**$1,516.27**	**$0.00**

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34100	SERVICIOS FINANCIEROS Y BANCARIOS	$6,000.00	$0.00	$6,000.00	$1,516.27	$4,483.73	$1,516.27	$0.00	$4,483.73	$1,516.27	$1,516.27	$0.00
34101	COMISIONES BANCARIAS	$6,000.00	$0.00	$6,000.00	$1,516.27	$4,483.73	$1,516.27	$0.00	$4,483.73	$1,516.27	$1,516.27	$0.00
50000	**BIENES MUEBLES, INMUEBLES E INTANGIBLES**	**$20,550.00**	**$0.00**	**$20,550.00**	**$0.00**	**$20,550.00**	**$0.00**	**$0.00**	**$20,550.00**	**$0.00**	**$0.00**	**$0.00**
59000	**ACTIVOS INTANGIBLES**	**$20,550.00**	**$0.00**	**$20,550.00**	**$0.00**	**$20,550.00**	**$0.00**	**$0.00**	**$20,550.00**	**$0.00**	**$0.00**	**$0.00**
59100	Software	$20,550.00	$0.00	$20,550.00	$0.00	$20,550.00	$0.00	$0.00	$20,550.00	$0.00	$0.00	$0.00
59101	SOFTWARE	$20,550.00	$0.00	$20,550.00	$0.00	$20,550.00	$0.00	$0.00	$20,550.00	$0.00	$0.00	$0.00
	VIDA DIGNA PARA SANTA MARÍA DEL ORO	**$1,611,063.65**	**$0.00**	**$1,611,063.65**	**$293,983.82**	**$1,317,079.83**	**$293,983.82**	**$0.00**	**$1,317,079.83**	**$293,983.82**	**$293,983.82**	**$0.00**
	Total Final	**$1,611,063.65**	**$0.00**	**$1,611,063.65**	**$293,983.82**	**$1,317,079.83**	**$293,983.82**	**$0.00**	**$1,317,079.83**	**$293,983.82**	**$293,983.82**	**$0.00**

ARQ. JUAN MIGUEL CORREA RIVERA
DIRECTOR GENERAL